



CONTRACTORS LICENSE BOARD

Inetnon Malisensiayen Kontratista

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649-2211, 9676, 646-7626, 649-2965 649-2210(Fax)

FELIX P. CAMACHO
GOVERNOR

THOMAS A. MORRISON
EXECUTIVE DIRECTOR

MICHAEL W. CRUZ, M.D.
LIEUTENANT GOVERNOR

July 24, 2009

To: Honorable Judith Won Pat, Speaker
30th Guam Legislature

From: Maria D. Perez *Maria D. Perez*
Administrative Officer

Subject: 2009 3rd Quarter Report

2009 JUL 23 PM 3:36

Revenue Report Pursuant to P.L. 29-11 Chapter VII, Section 2

3RD QUARTER REVENUE FOR 2009

April 2009	40,976.00
May 2009	146,129.00
June 2009	379,341.00
TOTAL	566,446.00

Appropriation/Expenditure Report Pursuant to P.L. 29-113 Chapter VII, Section 2

Acct No.	Total Approp.	Y-T-D Allot.	Y-T-D Exp.	O/S Enc.	Avail Funds	Unall. Bal.
111	282,004.00	209,980.00	195,493.64	00.00	14,486.36	72,024.00
113	102,538.00	75,568.00	62,627.00	00.00	12,940.50	26,970.00
220	12,500.00	12,500.00	2,464.56	825.00	9,210.44	00.00
230	106,595.00	106,595.00	52,350.75	20,082.34	34,161.91	00.00
240	15,268.00	10,268.00	5,630.74	453.10	4,184.16	5,000.00
250	10,000.00	10,000.00	5,163.87	4,406.63	429.50	00.00
271	300.00	300.00	300.00	00.00	00.00	00.00
290	4,000.00	4,000.00	500.00	00.00	3,500.00	00.00
361	4,000.00	4,000.00	2,466.45	00.00	1,533.55	00.00
363	17,000.00	17,000.00	2,261.73	11,537.70	3,200.57	00.00
450	0,000.00	20,000.00	00.00	00.00	20,000.00	00.00
Tot.	575,205.00	470,211.00	329,259.24	37,304.77	103,646.99	103,994.00

Federal Fund Report 29-113 Chapter VI, Section 26

NIL

Non-Profit Organization 29-11, Chapter VII, Section 6

NIL

30-09-0909

Office of the Speaker

Judith T. Won Pat, Ed. C.

Date: 7/28/09
Time: 2:30 PM
Received by: [Signature]

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A copy of the CD is attached. If you have any questions please contact 649-2212 or 649-2210 (fax) or e-mail mariadperez@clb.guam.gov.

Copy To: Office of Public Auditor

**Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
CURRENT**

[BBMR SP-1]

FUNCTIONAL AREA: LAND AND HOUSING AND NATURAL RESOURCES

DEPARTMENT/AGENCY: CONTRACTORS LICENSE BOARD

PROGRAM:

FUND: CONTRACTORS LICENSE BOARD

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J * 25.20%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) TOTAL (J + R)
								Date	Amt.										
1	1	Exec. Sec. (Registrar)	Thomas A. Morrison	Unclas	\$50,440	\$0	\$0		\$0	\$50,440	\$12,711	\$404	\$0	\$731	\$174	\$0	\$156	\$14,176	\$64,616
2	2	Administrative Officer	Maria Perez	L-8	37,128	0	0	11/19/2009	1,216	38,344	\$9,663	404	0	556	174	3,197	358	14,352	52,696
3	3	Private Secretary	Frances M. Cepeda	Unclas	32,083	0	0		0	32,083	\$8,085	404	0	465	174	3,197	358	12,683	44,766
4	4	CLB Investigator Supervisor	Vacant	L-1	26,540	0	0		0	26,540	\$6,688	404	0	385	174	3,197	358	11,206	37,746
5	5	CLB Investigator	Eduardo O. Zapanta	I-5	26,736	0	0	2/9/2009	802	27,538	\$6,940	404	0	399	174	0	358	8,275	35,813
6	6	CLB Investigator	Raymond Borja	I-1	21,389	0	0	3/18/2009	780	22,169	\$5,587	404	0	321	174	3,197	358	10,041	32,210
7	7	CLB Investigator	Vincent Agnon	I-1	21,389	0	0	4/9/2009	669	22,058	\$5,559	404	0	320	174	3,197	358	10,011	32,069
8	8	CLB Investigator	Richard A.I Iriarte	I-21	46,840	0	0		0	46,840	\$11,804	404	0	679	174	3,197	358	16,616	63,456
9	9	Administrative Assistant	Carmelita H. Santos	J-16	42,304	0	0		0	42,304	\$10,661	404	0	613	174	3,197	358	15,407	57,711
10	10	Administrative Aide	Mae Ann Manibusan Arilie	F-3	19,840	0	0	4/26/2009	551	20,391	\$5,139	404	0	296	174	1,785	200	7,997	28,388
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$324,689	\$0	\$0	----	\$4,018	\$328,707	\$82,834	\$4,040	\$0	\$4,766	\$1,740	\$24,164	\$3,220	\$120,764	\$449,471

* Night Differential / Hazardous / Worker's Compensation / etc.